

DYDD MERCHER, 8 GORFFENNAF 2020

**AT: YR AELOD O'R BWRDD GWEITHREDOL DROS
DIWYLLIANT, CHWARAEON A THWRISTIAETH**

**YR WYF DRWY HYN YN EICH GALW I FYNYCHU CYFARFOD
RHITHWIR O'R CYFARFOD PENDERFYNIADAU AELOD Y
BWRDD GWEITHREDO DROS DIWYLLIANT, CHWARAEON A
THWRISTIAETH A GYNHELIR AM 10.00 YB, AR DYDD
MERCHER, 15FED GORFFENNAF, 2020 ER MWYN
CYFLAWNI'R MATERION A AMLINELLIR AR YR AGENDA
ATODEDIG.**

Wendy Walters

PRIF WEITHREDWR



AILGYLCHWCH OS GWELWCH YN DDA

| | |
|-------------------------------------|-------------------------------|
| Swyddog Democrataidd: | Martin S. Davies |
| Ffôn (llinell uniongyrchol): | 01267 224059 |
| E-bost: | MSDavies@sirgar.gov.uk |

Wendy Walters Prif Weithredwr, *Chief Executive*,
Neuadd y Sir, Caerfyrddin. SA31 1JP
County Hall, Carmarthen. SA31 1JP

AGENDA

1. DATGAN BUDDIANNAU PERSONOL.
2. COFNOD PENDERFYNIADAU - 15FED IONAWR, 2020. 3 - 4
3. TALIADAU HAMDDEN 2020-21. 5 - 58

Sylwer: - Nid oes hawl gan y wasg a'r cyhoedd fynychu'r cyfarfod. Bydd y cofnod penderfyniad yn cael ei gyhoeddi fel arfer o fewn 3 diwrnod gwaith.

Eitem Rhif 2

CYFARFOD PENDERFYNIADAU AELOD Y BWRDD GWEITHREDO DROS DIWYLLIANT, CHWARAEON A THWRISTIAETH

DYDD Mercher, 15 Ionawr 2020

YN BRESENNOL: Y Cyngorydd: P. Hughes-Griffiths (Aelod o'r Bwrdd Gweithredol).

Roedd y swyddogion canlynol yn bresennol:

H Parsons, Rheolwr Cynorthwyol Marchnata a'r Cyfryngau
K. Thomas, Swyddog Gwasanaethau Democrataidd

Ystafell Gyfarfod Adfywio, Neuadd y Sir, Caerfyrddin - Neuadd y Sir, Caerfyrddin. SA31
1JP. - 10.00 - 10.22 yb

1. DATGANIADAU O FUDDIANNAU PERSONOL

Ni ddatganwyd unrhyw fuddiannau personol.

2. COFNOD PENDERFYNIADAU - 17EG RHAGFYR, 2019

PENDERFYNWYD llofnodi cofnod penderfyniadau'r cyfarfod a gynhaliwyd ar 17 Rhagfyr 2019 yn gofnod cywir.

3. CEISIADAU I'R GRONFA CYMORTH DIGWYDDIADAU

Ystyriodd yr Aelod o'r Bwrdd Gweithredol adroddiad a fanylai ar geisiadau a ddaeth i law am gymorth ariannol gan y Cynllun Cymorth Digwyddiadau ar gyfer blynyddoedd ariannol 2019/20 a 2020/21, a oedd wedi'u hasesu yn unol â meini prawf y cynllun.

Cyfeiriodd y Swyddog Marchnata a'r Cyfryngau Cynorthwyol at y cais a gyflwynwyd ar gyfer Wythnos Gymraeg Caerfyrddin a dywedodd bod cyfarfod wedi ei gynnal gyda threfnwyr y digwyddiad yn dilyn paratoi'r adroddiad, a oedd yn cynnwys trafodaethau ynghylch paratoi cynllun marchnata digwyddiad i dargedu ardaloedd i'r dwyrain o Sir Gaerfyrddin. O ganlyniad i'r trafodaethau hynny, argymhellwyd y dylid rhoi £500 ychwanegol i gynyddu'r grant i £1250 pe bai'r Aelod o'r Bwrdd Gweithredol yn cymeradwyo'r cais, i helpu i ariannu cost y cynllun marchnata.

Nodwyd bod y swm o £19,602 wedi'i neilltuo o'r dyraniad o £20,000 ar gyfer 2019/20 a swm o £2,500 o'r dyraniad o £20,000 ar gyfer 2020/21 yn amodol ar gymeradwyo'r ceisiadau cyfredol.

PENDERFYNWYD cymeradwyo'r ceisiadau canlynol am gymorth o'r Cynllun Cymorth Digwyddiadau yn amodol ar y telerau a'r amodau a bennwyd ym meini prawf y gronfa:-

| Digwyddiad | Swm |
|--|--------|
| Wythnos Gymraeg Caerfyrddin, Chwefror 2020 (cynllun 2019/20) | £1250 |
| Hwyl Llên Llandeilo, Ebrill 2020 (cynllun 2020/21) | £1,500 |

AELOD O'R BWRDD GWEITHREDOL

DYDDIAD

DYDDIAD: 15 GORFFENNAF 2020

| | |
|------------------------------------|--------------------------------------|
| Yr Aelod o'r Bwrdd Gweithredol: | Y Portffolio: |
| Y Cyngorydd Peter Hughes-Griffiths | DIWYLLIANT, CHWARAEON A THWRISTIAETH |

TALIADAU HAMDDEN 2020-21

Yr Argymhellion / penderfyniadau allweddol sydd eu hangen:

- Cymeradwyo'r adroddiad ynghylch fframwaith taliadau Hamdden, sydd ynghlwm.

Rhesymau:

- Mi gafodd yr adroddiad yma ynghylch taliadau hamdden ei gyflwyno i'r Pwyllgor Craffu Cymunedau ar y 16eg o Ionawr at ddibenion ymgynghori.
- Mi fydd y Cyngor Llawn yn cymeradwyo gyllideb ehangach am 2020/21.
- Rhaid i'r Aelod o'r Bwrdd Gweithredol gymeradwyo'r adroddiad manwl ynghylch y taliadau.

| | | |
|--|---------------------------------|---|
| Y Gyfarwyddiaeth: Cymunedau Enw Pennaeth y Gwasanaeth: Ian Jones | Swydd: Pennaeth Hamdden | Rhif Ffôn: 01267 228309 01267 228393 |
| Awdur yr Adroddiad: Richard Stradling | Rheolwr Busnes a Phrosiectau | Cyfeiriad e-bost: IJones@sirgar.gov.uk RStradling@sirgar.gov.uk |

Declaration of Personal Interest (if any):

Dispensation Granted to Make Decision (if any):

DECISION MADE:

Signed:

DATE: _____

EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

| | |
|---|----------|
| Recommendation of Officer adopted | YES / NO |
| Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified: | |
| Reason(s) why the Officer's recommendation was not adopted: | |

EXECUTIVE SUMMARY
EXECUTIVE BOARD MEMBER DECISION MEETING
FOR CULTURE, SPORT & TOURISM
DATE: 15th JULY, 2020

LEISURE CHARGES 2020-21

Introduction:

This report details charges for 2020-21, comprising:

- Cultural Services (Arts and Theatre venues)
- Sports & Leisure venues (Leisure Centres & swimming pools)
- Outdoor Recreation (Country Parks, including the Millennium Coastal Park; Pendine Beach car park; and Pendine Outdoor Education Centre)

Rationale

Factors taken into consideration for the annual charges review are:

- Corporate income and charging policy
- Previous years' charges
- Corporate income targets and inflation
- *Demand / usage trends
- Comparative charges in neighbouring authorities and facilities
- Council's business / social objectives
- Performance of venues in previous years
- Three-year business / budget planning process
- Implications of capital investments
- *Current economic climate
- Energy costs and projections
- Charges are upper thresholds and may be discounted, with approval from 2 service officer and the Head of Service

****N.B. The sign-off for this report has been delayed due to the unprecedented outbreak of Covid-19 and it's impact across the World. As such, it must be appreciated that charges for this year, will have to reflect the availability of services and facilities as government guidelines dictate and social distancing measures allow.***

For example, we are looking to apply a Fine Amnesty for Library returns, aligned with national sector policy on this matter. It is proposed as part of the council's covid19 recovery planning, that users who have overdue books will be able to return them free of charge to any Carmarthenshire library from 1st July 2020 until 31st March 2021. The amnesty on fines will apply to all Carmarthenshire library books and non-book items – it is also proposed to wipe/cancel historical charges allowing for lapsed users to return as service users. The initiative is aimed at ensuring everyone has access to free library services across

Carmarthenshire, removing barriers to joining and service utilisation.

Given the dynamic nature of managing the pandemic, it is proposed that this year's charging report be used as a core framework for charges that allows managers to work from in applying associated season or annual membership and general charges, applying the principle of adjustments being agreed and signed off by 2 senior service officers and the HoS to ensure accountability and flexibility.

Format of report

Where charges differ significantly from previous year, an explanation is provided. Charges are rounded up / down to nearest 10p.

DETAILED REPORT ATTACHED?

YES – copy of charges report

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Ian Jones

Head of Leisure

| Policy and Crime & Disorder | Legal | Finance | ICT | Risk Management Issues | Organisational Development | Physical Assets |
|-----------------------------|-------------|------------|-------------|------------------------|----------------------------|-----------------|
| NONE | NONE | YES | NONE | NONE | NONE | YES |

3. Finance

The attached charges report form part of the income generating plan for the leisure division for 2020-21.

It is acknowledged that multiple factors will play a part in the service's ability to charge and generate income this financial year, and probably next. With staff being furloughed and loss of income claims to be resolved, regular monitoring throughout the year will assist in delivering a best possible financial return for these services by year end.

SPJ

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Ian Jones

Head of Leisure

1. Scrutiny Committee – Community Scrutiny committee, date tbc.

2. Local Member(s) - N/A

3. Community / Town Council - N/A

4. Relevant Partners - N/A

5. Staff Side Representatives and other Organisations - N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

[Corporate income and charging policy - March 2017](#)

Mae'r dudalen hon yn wag yn fwriadol

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

| 2018/19 Actual £ | 2019/20 Budget £ | 2020/21 Budget £ | Business Unit | Service Provided | 2019/20 Charge Levied £ | 2020/21 Proposed Charge £ | Comments |
|------------------------|------------------------|------------------------|--|---|--|--|--|
| 64,095 | 51,733 | 52,767 | COUNTRY PARKS Pembrey Country Park | | | | |
| | | | Riding Centre (Leased) | Riding Centre tacked horses | | | Livery tenant has 2 comps then all other staff & visitors pay |
| | | | Park hire | | | | |
| | | | Events Field (old archery site) | Daily hire of: full field Weekly hire rate: full field | 500.00 2500.00 | 500.00 2500.00 | Rental charge will be applied for activities that do not come under the event bracket (below), for example: weddings; private functions; experiential marketing; caravan rallies with the appropriate insurances etc (in the hire agreement it will state the maximum number of campers for each field). |
| | | | Monk's Head Field | Charity rates Daily hire of: full field Weekly hire rate: full field | 750.00 4500.00 | 750.00 4500.00 | |
| | | | Medium Area of Land | Daily Hire Size to be agreed | 300.00 | 300.00 | |
| | | | Small area of land | Daily Hire Size to be agreed | 150.00 | 200.00 | |
| | | | Major Events within the Park this classifies as event footfall of over 5,000 | Rates negotiable depending on scale and location of event | | | Charge set by Senior Outdoor Rec Manager, Events Manager and Event Co-ordinator to maximise events income taking into account the following (examples): size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. Charge may also include park entry and/or participant entry fee |
| | | | Events within the park organised by an external organiser (less than 5,000 footfall) | Commercial | Park entry to be charged per vehicle plus £2 per entrant | 2.40 | New charge for events - with a footfall of less than 5000 people. |
| | | | | Charity/Non profit etc | Park entry to be charged per vehicle | Park entry to be charged per vehicle | |
| | | | Hourly Staff rate for External Events | Member of the team to help with external events | £27 per hour | £27 per hour | Charge to cover staff time before, during or after an event |
| | | | Events run by the events team within the park throughout the year | Price per ticket | Max ticket price of £10 per head | Max price of £20 per head | Price will be dependant on event type and costs, which will be covered in event plan |
| | | | | Tradestands at events | Trade stands max £50 per day, Food stalls max £100 | Max price £50 per day food stalls max £200 per day | |
| | | | Guided Walks | Guided Walks for groups with Rangers | £54 for half a day | Max Price of £10 per head | Max number of 35 per ranger |
| | | | Fencing hire | | | £2 per unit | |
| | | | Bins | | | General waste £20 per bin, Recycling £9 Glass £12 | |

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

| 2018/19 Actual £ | 2019/20 Budget £ | 2020/21 Budget £ | Business Unit | Service Provided | 2019/20 Charge Levied £ | 2020/21 Proposed Charge £ | Comments |
|------------------------|------------------------|------------------------|--|--|---|---------------------------------|---|
| | | | Commercial (Filming) | Full Day filming | 500.00 | 500.00 | Plus any rent for field etc |
| | | | Staff Service (Filming support) | Promoting the park in a positive manner Hourly Rate per Team member | See comments £27 per hour | £27 per hour | Discretionary by Senior Manager Manage public, enviromental and film crew assistance fees to be agreed by a small group of officers as above |
| | | | Bushcraft activites | | Adults Max £25 per day | Max £50 per day | New activity offering at all Country Parks, activity run by rangers |
| | | | Bushcraft activites | | Children Max £10 per day | Max £25 per day | New activity offering at all Country Parks, activity run by rangers |
| | | | Conference Facilities | | Max price of £100 per day | Max price of £100 per day | Room Hire charge only F&B offering will be etc |
| | | | Team Building Activities | | Max price of £25 per person per day | Max £50 per day | New |
| | | | Birthday Party activites | | Max £10 per child per head minimum of 10 children | Max £25 per head | New |
| | | | MCP field hire / events | Eisteddfod Fields hire | | | |
| | | | | Daily hire of: Full Site (3 Fields) | 500.00 | 500.00 | Rental charge will be applied for activities that do not come under the event bracket for example weddings, private functions, experiential marketing,circus etc. Fee can be negotiated for larger events as per events charges for PCP |
| | | | | Weekly hire rate: Full Site (3 Fields) | 2500.00 | 2500.00 | |
| | | | | Charity rates | | | |
| | | | | Daily hire of: Full Site (3 Fields) | | | |
| | | | | Weekly hire rate: Full Site (3 Fields) | | | |
| | | | | Event non commerical | Car parking | Car Parking | |
| | | | | Events commerical | Car parking plus £2 per participant | Carparking plus £2.40 per head | |
| | | | North Dock | North Dock events hire | £25 per hour | £25 per hour | Cannot guarantee exclusivity |
| 370,967 | 323,368 | 329,836 | PCP Caravan and camp site (CCC) | upgraded facilities for 2019/20 season | | | |
| | | | | Full Season (with electric) | 1900.00 | 1940.00 | 1st March to 31st October |
| | | | | Full Season (non electric) | 1200.00 | 1230.00 | 1st March to 31st October |
| | | | | Full Season (with Electric) Returning Customers | To be discontinued | 15.00 | 1st March to 31st October |
| | | | | Full Season (non Electric) Returning Customers | To be discontinued | | 1st March to 31st march |
| | | | | Full season serviced plot | 2300.00 | 2350.00 | New offering |
| | | | | Summer Season (with electric) | 770.00 | 790.00 | six weeks school holidays |
| | | | | Summer Season (non electric) | 550.00 | 550.00 | six weeks school holidays |

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

| 2018/19 Actual £ | 2019/20 Budget £ | 2020/21 Budget £ | Business Unit | Service Provided | 2019/20 Charge Levied £ | 2020/21 Proposed Charge £ | Comments |
|------------------------|------------------------|------------------------|--|--|-------------------------------|------------------------------------|---|
| | | | PCP General Camping | Daily rate peak periods (with electric) | 23.00 | 25.00 | April -September 5th |
| | | | | Daily rate peak periods (non electric) | 20.00 | 21.00 | April -September 5th |
| | | | | Daily rate off-peak (with electric) | 19.00 | 23.00 | March and September 5th -1st Nov |
| | | | | Daily rate off-peak (non electric) | 17.00 | 19.00 | March and September 5th -1st Nov |
| | | | | Serviced Peak | 26.00 | 28.00 | April -September 5th |
| | | | | Serviced off peak | 23.00 | 25.00 | March and September 5th -1st Nov |
| | | | | Cyclists/Walkers Peak | 10.00 | 10.00 | No Vehicle 1 man tent |
| | | | | Cyclists/walkers off peak | 7.50 | 7.50 | No Vehicle 1 man tent |
| | | | | Extra Vehicle | 5.50 | 5.50 | |
| | | | | Per Extra Adult | 5.00 | 5.00 | |
| | | | | Group bookings (bona fide charitable organisations e.g. Scouts, guides, church groups etc) | 3.00 | 3.00 | Off Peak only. Other times of year field hire will apply |
| | | | | Rallies that are in fields across the Country Park minimum charge for 10 units, must sign Rally Agreement and have relevant insurances | £12 per unit (new charge) | £12 per unit or £3 vacant caravans | Marshalls/deputy marshals for rallies of 20+caravans stay free of charge. |
| | | | | Non-electric Pods | | Maximum charge of £80 | New charge for 2020 |
| | | | | Pitches for Seasonal Campsite staff (Site Wardens) | Free of Charge | Free of charge | Wardens to stay on site to provide 24 hour security/maintenance. New Warden's cabin being installed |
| | | | Pitches for journalists and media positively promoting PCP | Senior Manager Discretion | Senior Manager Discretion | Signed by HOS | |
| | | | Beach access Beach Key Fob Entry | £50 PER YEAR | £50 PER YEAR | Fisherman permit required | |
| | | | Memorial Bench Brompton Seat | 929.88 | 929.88 | Available in MCP, PCP and LLO | |
| | | | Grafton Seat | 1249.42 | 1249.42 | | |

Tisbury 14

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

| 2018/19 Actual £ | 2019/20 Budget £ | 2020/21 Budget £ | Business Unit | Service Provided | 2019/20 Charge Levied £ | 2020/21 Proposed Charge £ | Comments |
|------------------------|------------------------|------------------------|------------------------------|------------------|-------------------------------|---------------------------------|---|
| 2,600 | 2,353 | 2,400 | Llyn Llech Owain | Catering | | | franchise in park |
| 4,481 | 4,701 | 4,795 | Millennium Coastal Park | Catering | | | Catering franchises along MCP |
| 76,443 | 119,807 | 122,203 | Burry Port Harbour | | | | Charges now set by Burry Port Marina Ltd who have taken over the running of the Harbour since April 2018. |
| 26,450 | 19,158 | 19,541 | Catering | | | | |
| 18,022 | 30,359 | 30,967 | Discovery Centre Catering | | | | Building being leased to private operator for 2019/20 |

Food And Beverage. All menu items, specials and offers to be signed off by 3 Managers from outdoor recreation.

Due to the commercial market that Outdoor Recreation facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by 2 Member of the Outdoor Recreation Management Team, Which will be minuted and consistent.

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

| 2018/19 Actual £ | 2019/20 Budget £ | 2020/21 Budget £ | Business Unit | Service Provided | 2019/20 Charge Levied £ | 2020/21 Proposed Charge £ | Comments |
|------------------------|------------------------|------------------------|---------------|------------------|-------------------------------|---------------------------------|----------|
|------------------------|------------------------|------------------------|---------------|------------------|-------------------------------|---------------------------------|----------|

Mae'r dudalen hon yn wag yn fwiadrol

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

| 2018/19 Actual £ | 2019/20 Budget £ | 2020/21 Budget £ | Business Unit | Service Provided | 2019/20 Charge Levied £ | 2020/21 Proposed Charge £ | Comments |
|------------------------|------------------------|------------------------|------------------|---|-------------------------------|---------------------------------|---|
| 55,746 | 48,311 | 49,277 | Ski Slope | Recreational Skiing | | | |
| | | | | Adult - Rec Ski | 13.10 | 13.00 | |
| | | | | Junior - Rec Ski | 0.00 | 9.00 | |
| | | | | Adult - Own Equipment | 9.50 | 10.00 | |
| | | | | Junior - Own Equipment | 7.40 | 7.50 | |
| | | | | Student | 8.40 | 8.50 | |
| | | | | Race Club | | 7.50 | |
| 73,001 | 85,234 | 86,939 | | 7 day consecutive pass rec ski child | | 35.00 | All Charges have been reviewed by evaluation of other premises and feedback from customers. Historically annual charges have made the Ski Instruction no inline with market pricing |
| | | | | 7 day consecutive pass rec ski adult | | 40.00 | |
| | | | | 3 month pass for rec ski Jan, Feb March Child | | 150.00 | |
| | | | | 3 month pass for rec ski Jan, Feb March Adult | | 170.00 | |
| | | | | Instruction | | | |
| | | | | Adult Lesson | 17.80 | 18.00 | |
| | | | | Junior Lesson | 11.60 | 12.00 | |
| | | | | Adult Group Coaching Club | New offering for 2020 | 20.00 | |
| | | | | Kids Club | 0.00 | 8.50 | |
| | | | | Kids Club block booking of 6 weeks | | 40.00 | |
| | | | | Ski Party | | 10.00 | |
| | | | | Adult Party | 10.50 | 10.50 | |
| | | | | Junior Party | 7.40 | 7.50 | |
| 22,406 | 12,350 | 12,597 | | Junior School Group | 62.90 | 66.00 | Group of 12 students amount |
| | | | | Extra person for Group | 0.00 | 5.50 | |
| | | | | Private Lesson 1 person | 39.80 | 35.00 | 50mins + 30 min practice |
| | | | | Private Lesson 2 people | 56.60 | 50.00 | 1 hr + practice |
| | | | | Private Lesson 3 people | 73.30 | 65.00 | 1 hr + practice |
| | | | | Private Lesson 4 people | 90.10 | 80.00 | 1 hr + practice |
| | | | | Private Lesson 5 people | 0.00 | 95.00 | 1 hr + practice |
| | | | | Private Lesson 6 people | 123.60 | 110.00 | 1 hr + practice |
| | | | | Adaptive Ski session | | 6.00 | Part of the Ski 4 all group |
| | | | | Adaptive ski private lesson | | 18.00 | |
| | | | | Passport to Ski Lessons | | | |

Tutoriales 18

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

| 2018/19 Actual £ | 2019/20 Budget £ | 2020/21 Budget £ | Business Unit | Service Provided | 2019/20 Charge Levied £ | 2020/21 Proposed Charge £ | Comments |
|------------------------|------------------------|------------------------|---------------|---|-------------------------------|---------------------------------|--------------------------------|
| 74,232 | 81,612 | 83,244 | | Under 16 P2S 6 week course | | 60.00 | New option 1 hour lesson |
| | | | | Over 16 P2S 6 week course | | 90.00 | New option 1 hour lesson |
| | | | | Private 1-2-1 P2S 6 Week course | | 180.00 | |
| | | | | Shop & servicing of equipment | | | |
| | | | | Custom foot beds | | 60.00 | |
| | | | | Ski Servicing Full | | 35.00 | |
| | | | | Ski Servicing basic | | 25.00 | |
| | | | | Footbeds | | 45.00 | |
| | | | | Ski & Boot Hire | | 5.00 | |
| | | | | Slope Hire | | | |
| | | | | All day both slopes | | 600.00 | |
| | | | | Slope hire full day | | 450.00 | |
| | | | | Slope hire half day | | 300.00 | |
| | | | | Slope hire 1 hour | | 100.00 | |
| | | | | Cycle Hire | | | |
| | | | | 2 hours - Adult | 8.40 | 8.50 | Reduced from 3hrs hire to 2hrs |
| | | | | 2 hours - Child | 5.30 | 5.50 | New charge |
| | | | | 4 hours - Adult | 10.50 | 10.50 | New charge |
| | | | | 4 hours - Child | 7.40 | 7.50 | New charge |
| | | | | 1 day - Adult | 16.80 | 17.00 | |
| | | | | 1 day - Child | 10.50 | 11.00 | |
| | | | | Trailer | 5.30 | 5.50 | |
| | | | | Tow along - per hr (inc helmet) | 5.30 | 5.30 | |
| | | | | Adaptive bikes | | 5.00 | |
| | | | | Child seats - per hr (inc helmet) | 3.80 | 3.80 | |
| | | | | 4 Seater bikes | | £15.00 per hour | |
| | | | | Toboggan | | | |
| | | | | 1 Ride | 2.70 | 3.00 | |
| | | | | 10 rides | | 17.50 | |
| | | | | 3 Rides | 5.40 | 6.00 | |
| | | | | Pitch and Putt | | | |
| | | | | Child, OAP & Unwaged (9 holes) | 3.20 | 3.20 | |
| | | | | Child, OAP & Unwaged (additional 9 holes) | 2.20 | 2.20 | |
| | | | | Adult | 5.30 | 5.30 | |
| | | | | Adult (additional 9 holes) | 3.20 | 3.20 | |
| | | | | Disc Golf | | | |
| | | | | Child, OAP & Unwaged | 2.70 | 2.70 | |
| | | | | Adult | 3.70 | 3.70 | |
| | | | | Crazy Golf | | | |
| | | | | Child, OAP & Unwaged | 2.20 | 4.00 | |
| | | | | Adult | 2.70 | 5.00 | |
| | | | | Family Ticket | | 17.50 | 2 adults and 3 children |
| | | | Golf | | | | |

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2019/20 Charge Levied | | | | | | | 2020/21 Proposed Charge | | | | | | Comments | | | | |
|---------------------------------|----------------|----------------|-------------------|----------------|----------------|-----------------------|--------------------------|------------|---------------------------|-------------|------------|-------------|-------------------------|----------|---|---------------------------|------------|-------------|-------------|------------|-------------|--------------------|---------------------------------------|
| Season Tickets (£) | | | Pay & Display (£) | | | SEASON TICKETS | | | Pay & Display Charges (£) | | | | SEASON TICKETS | | | Pay & Display Charges (£) | | | | | | | |
| Millennium Coastal Parks | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 97,032 | 125,056 | 127,557 | | | Short stay | | | Long stay | | | | Short stay | | | Long stay | | | | | |
| | | | | | | per year | For 6 months (Oct-March) | up to 1 hr | up to 2 hrs | up to 4 hrs | up to 1 hr | up to 4 hrs | all day (max 8hrs) | per year | Lost tickets & change of car details as per lost policy | For 6 months (Oct-March) | up to 1 hr | up to 2 hrs | up to 4 hrs | up to 1 hr | up to 4 hrs | all day (max 8hrs) | |
| | | | | | | | | 1.10 | 1.70 | 2.70 | 1.10 | 2.70 | 3.20 | | | | 1.10 | 1.70 | 2.70 | 1.10 | 2.70 | 3.20 | No Increase due to car parking issues |
| | | | | | | | Car Parks | | | | | | | | | | | | | | | | |

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2019/20 Charge Levied | | | 2020/21 Proposed Charge | | | Comments | | | | | |
|--------------------|----------------|----------------|-------------------|----------------|----------------|--|-------|-------|---------------------------|--------------------|--|----------------|--|--|---------------------------|---|--|
| Season Tickets (£) | | | Pay & Display (£) | | | SEASON TICKETS | | | Pay & Display Charges (£) | | | SEASON TICKETS | | | Pay & Display Charges (£) | | |
| | | | | | | Trailer Park | | | | To Be discontinued | | | | | | Burry Port Harbour Motorhome's car park closed on H&S grounds, pending review | |
| | | | | | | Boat & Trailer Season Ticket (Burry Port only) | 55.00 | 10.00 | N/A | | | | | | 55.00 | 12 month ticket as per policy with trailer to park within MCP | |

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2019/20 Charge Levied | | | | | | | | | | 2020/21 Proposed Charge | | | | | | Comments | | | | | |
|----------------------------------|----------------|----------------|-------------------|----------------|----------------|------------------------------------|--|-------|---------------------------|------------|-------------|-------------|--|--|--------------------|-------------------------|--|-------|---------------------------|------|------|----------|--|--|------|---|--|
| Season Tickets (£) | | | Pay & Display (£) | | | SEASON TICKETS | | | Pay & Display Charges (£) | | | | | | | SEASON TICKETS | | | Pay & Display Charges (£) | | | | | | | | |
| | | | | | | MCP general car parks | £37.50 for one vehicle | 10.00 | 20.00 | | | | | | | | | 37.50 | 10.00 | | | | | | | 12 month ticket as per policy with to park within MCP car parks | |
| | | | | | | Blue Badge Scheme Holders | Get additional 1 hr free with any ticket purchased in line with CCC parking policy | | | | | | | | | | Get additional 1 hour free with any ticket purchased in line with CCC parking policy | | | | | | | | | | |
| Pendine Beach Car Parking | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 36,685 | 27,969 | 28,528 | | per year | | For 6 months (Oct-March) | up to 1 hr | up to 2 hrs | up to 4 hrs | | | all day (max 8hrs) | | | | | | | | | | | More choice for users | |
| | | | | | | Car Park Blue Badge Scheme Holders | N/A | N/A | N/A | 1.10 | 1.70 | 2.70 | | | 3.20 | NA | NA | NA | 1.10 | 1.70 | 2.70 | | | | 3.20 | | |
| | | | | | | | Get additional 1 hr free with any ticket purchased in line with CCC parking policy | | | | | | | | | | Get additional 1 hour free with any ticket purchased in line with CCC parking policy | | | | | | | | | | |

Outdoor Recreation Membership options

Bronze Option 1 Park no discounts normal charges apply
 Silver option £85 choose 2 parks 10% discount in F & B and Activities
 Gold Option £100 Choose 3 parks 10% discount in F & B And activities
 All the above are 12month passes for 2 vehicles registered at the same address

Mae'r dudalen hon yn wag yn fwiadol

CHARGING DIGEST - Leisure

Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges

| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | | 2019/20 Charge Levied | | 2020/21 Proposed Charge | | Comments |
|-----------------------------|----------------|----------------|-------------------|----------------|----------------|---|-----------------------|-------------------|-------------------------|-------------------|--|
| <u>Charges</u> | | | <u>Blue Badge</u> | | | | <u>Charges</u> | <u>Blue Badge</u> | <u>Charges</u> | <u>Blue Badge</u> | |
| £ | | | £ | | | | £ | £ | £ | £ | |
| Pembrey Country Park | | | | | | | | | | | |
| 179,353 | 181,748 | 185,383 | | | | Cars & Coaches | | | | | All day £5.50. Up to 2 hours £3. No increase previously due to barrier system and improvement in the park. Free access for people who book a course of lessons at Country park for the hours of instruction |
| | | | | | | April to September (9:00am-4:30pm) | 5.50 | | 5.50 | | |
| | | | | | | April to September (4:30pm-9:00am) | 3.50 | | 3.00 | | |
| | | | | | | October to March | 3.50 | | 3.50 | | up to 2 hours £3 |
| | | | | | | Pay & Display (outside car park) | | | | | Pay & Display (outside car park) |
| | | | | | | Up to 2 Hours | 2.00 | | 2.00 | | |
| | | | | | | Up to 4 Hours | 2.70 | | 2.70 | | |
| | | | | | | Motorised 2 Wheeled Vehicles | | | | | |
| | | | | | | April to September (9:00am-4:30pm) | As per vehicle price | | As per vehicle price | | |
| | | | | | | October to March | As per vehicle price | | As per vehicle price | | |
| | | | | | | 15 minute drop off time for anybody dropping somebody off at Ski centre etc | No Charge | | | | |
| 85,111 | 85,657 | 87,370 | | | | Season Tickets | | | | | 2 number plates per pass must live at same address. |

CHARGING DIGEST - Leisure
Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges

| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | | 2019/20 Charge Levied | | 2020/21 Proposed Charge | | Comments |
|----------------|----------------|----------------|-------------------|----------------|----------------|--|--|-------------------|-------------------------|-------------------|--|
| <u>Charges</u> | | | <u>Blue Badge</u> | | | | <u>Charges</u> | <u>Blue Badge</u> | <u>Charges</u> | <u>Blue Badge</u> | |
| £ | | | £ | | | | £ | £ | £ | £ | |
| | | | | | | <i>Annual</i> 12 month Annual Tickets | Price per year 50 (renewal) 55 (new) | | 55 (all) | | 12 month tickets to increase income all year if there is price increase it would be in the next charge after initial 12 months |
| | | | | | | 7 day pass | 20.00 | | 20.00 | | As per lost policy |
| | | | | | | Change of vehicle/Lost tickets | 10.00 | | 10.00 | | |
| 20,690 | 26,768 | 27,303 | | | | Season Tickets 12 month ticket | 25.00 | | 25.00 | | 12 month tickets to increase income all year if there is price increase it would be in the next charge after initial 12 months |
| | | | | | | Season Tickets - October to March | To be discontinued | | | | When the car park P&D m/c can accommodate then the charges will change to the same charges as MCP/Pendine |
| | | | | | | Lost tickets change of vehicle | | | | | |
| | | | | | | 1 Hour | 1.10 | | 1.10 | | |
| | | | | | | up to 3 hours | 2.20 | | 2.20 | | |
| | | | | | | Over 3 hours | 3.20 | | 3.20 | | |

Membership options on Car parks fees and charges pages

CHARGING DIGEST - Leisure

Pendine Outdoor Education Centre

It should be noted that all charges included within this charging digest are maximum charges

| 2018/19 Actual £ | 2019/20 Budget £ | 2020/21 Budget £ | Service | Charge Levied 2019/20 £ | | | | Proposed Charge 2020/21 £ | | | |
|------------------------|------------------------|------------------------|--|----------------------------|--------------------------|--------------------------|--|------------------------------|--------------------------|--------------------------|--|
| | | | | Schools | | Non-Schools | | Schools | | Non-Schools | |
| | | | | Carms | Out of County | Groups | Comment | Carms | Out of County | Groups | Comment |
| 301,345 | 332,662 | 339,316 | Bed and Breakfast | 20.00 | 20.00 | 20.00 | 'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost. 'Instructor led activities' are VAT exempt. Minimum numbers apply Free places for leaders (ratio 1: 12) Reduced rates may be offered under the following circumstances (Signed off by Snr Outdoor Rec Mgr): • To obtain a first time booking. • To increase out of season bookings. • To encourage customer loyalty. • During periods of lower demand at POEC. | 20.00 | 20.00 | >25.00 | 'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost. 'Instructor led activities' are VAT exempt. Minimum numbers apply Free places for leaders (ratio 1: 12) Reduced rates may be offered under the following circumstances (Signed off by Snr Outdoor Rec Mgr): • To obtain a first time booking. • To increase out of season bookings. • To encourage customer loyalty. • During periods of lower demand at POEC. |
| | | | Day visit (no food) 2 activities * | >20.00 | >25.00 | >25.00 | | >20.00 | >25.00 | >25.00 | |
| | | | * Mon-Fri lunch "All in" | 168.00 (120.00 FSM) | 210.00 | 245.00 | | 175.00 (125.00 FSM) | 220.00 | 255.00 | |
| | | | 4 day 'All in' | 144.00 (102.00 FSM) | 180.00 | 212.00 | | 150.00 (106 FSM) | 187.00 | 220.00 | |
| | | | 3 day 'All in' | 112.50 (80.00 FSM) | 142.50 | 160.00 | | 118.00 (85.00 FSM) | 150.00 | 168.00 | |
| | | | Fri tea - Sun lunch (no activity) | 73.00 | 86.00 | 90.00 | | 78.00 | 90.00 | 95.00 | |
| | | | Activities - 1/2 day rate min 8 in group or £72.00 | >12.50 | 12.50 | >20.00 | | >12.50 | 12.50 | >20.00 | |
| | | | Meals | 3.50 | 3.50 child 4.50 adult | 4.00 child 5.00 adult | | 3.50 | 3.50 child 4.50 adult | 4.00 child 5.00 adult | |
| | | | Camping | 6.00 | 6.00 | 6.00 | | 6.00 | 6.00 | 6.00 | |
| | | | Bunkhouse | 10.00 | 10.00 | 10.00 | Min numbers apply / Bring own bedding | 10.00 | 10.00 | 12.00 | Min numbers apply / Bring own bedding |
| | | | | No VAT | Plus VAT | Plus VAT(*) | | | | | |

Mae'r dudalen hon yn wag yn fwiadol

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Coedcae | | | Gwendraeth | | | St Clears | | | | Coedcae | | Gwendraeth | | St Clears | | Comments | | |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|--|--|-------------------------------|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | | | |
| £ | £ | £ | £ | £ | £ | £ | £ | £ | | £ | £ | £ | £ | £ | £ | | | |
| 11,718 | 19,472 | 19,861 | 0 | 4,313 | 4,399 | 29,036 | 38,694 | 39,467 | Fusion Household £365 (Gym, classes, swim all times monthly DD) Adult Activity Session (encompassing all mainstream sessions) | | | | | | | All charges removed - management transferred to community organisation | All prices listed are INCLUSIVE of VAT | |
| | | | | | | | | | Direct Debit Membership for Fitness Room | 23.10 | 23.70 | | | 23.10 | 23.70 | | | |
| | | | | | | | | | Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD) | | | | | | | | | |
| | | | | | | | | | Actif Towel | | | | | | | | | Resale item - stock cost held |
| | | | | | | | | | Actif RFID Wristband | | | | | | | | | Resale item - stock cost held |
| | | | | | | | | | Actif Water Bottle | | | | | | | | | Resale item - stock cost held |
| | | | | | | | | | Actif RFID Button | | | | | | | | | Resale item - stock cost held |
| | | | | | | | | | Actif Membership Card (Replacement) | | | | | | | | | Resale item - stock cost held |
| | | | | | | | | | Actif Locker Coin Keyring | | | | | | | | | Resale item - stock cost held |
| | | | | | | | | | Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring) | | | | | | | | | Resale item - stock cost held |

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Coedcae | | | Gwendraeth | | | St Clears | | | | Coedcae | | Gwendraeth | | St Clears | | Comments |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | |
| £ | £ | £ | £ | £ | £ | £ | £ | £ | | £ | £ | £ | £ | £ | £ | |
| | | | | | | | | | Gym | | | | | 5.80 | 6.00 | |
| | | | | | | | | | Squash (per 40 mins) | | | | | 6.80 | 7.00 | |
| | | | | | | | | | Badminton | 9.00 | 9.30 | | | 9.00 | 9.30 | |
| | | | | | | | | | Table Tennis | | | | | 6.80 | 7.00 | |
| | | | | | | | | | Main Hall non block | | | | | 30.60 | 31.30 | |
| | | | | | | | | | Function rooms / kitchen hire | | | | | 22.00 | 22.60 | |
| | | | | | | | | | Outdoor area - (October - March) | | | | | 20.70 | 21.20 | |
| | | | | | | | | | Outdoor area - (April - September) | | | | | 17.80 | 18.20 | |
| | | | | | | | | | Tennis | | | | | 8.70 | 9.00 | |
| | | | | | | | | | Per child | | | | | 10.30 | 10.60 | |
| | | | | | | | | | Go Actif Card (12 months) | | | | | 13.00 | 14.00 | |
| | | | | | | | | | 7 day leisure centre membership - Adult | 15.50 | 15.90 | | | 15.50 | 15.90 | New product |
| | | | | | | | | | 7 day leisure centre membership - Child (<18) | 10.50 | 10.80 | | | 10.50 | 10.80 | New product |
| | | | | | | | | | 7 day leisure centre membership - Family (up to 2 adults and 2 children) | 26.00 | 26.60 | | | 26.00 | 26.60 | New product |
| | | | | | | | | | All Jnr Activity Courses per 55 mins | | | | | 3.70 | 4.00 | |
| | | | | | | | | | Direct Debit 'Active Young People' sessions - linked to membership | | | | | 15.40 | 16.00 | Price retained - newly introduced product |
| | | | | | | | | | Direct Debit 'Active Young People' sessions - not linked to membership | | | | | 15.40 | 16.00 | Price retained - newly introduced product |
| | | | | | | | | | <u>Health/Fitness Class</u> | | | | | | | |
| | | | | | | | | | Induction | | | | | 15.00 | 15.00 | Market value |

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Coedcae | | | Gwendraeth | | | St Clears | | | | Coedcae | | Gwendraeth | | St Clears | | Comments |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---|-----------------------|---------------------|-----------------------|---------------------|-----------------------|--------------------------------|----------|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | | |
| £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | | |
| | | | | | | | | | Hall/Outdoor Facility Hire - also see note below | | | | | | | |
| | | | | | | | | | Dance Studio/Small Gym | 17.60 | 18.00 | | | | | |
| | | | | | | | | | Sports Hall (Whole) | 34.60 | 35.50 | | | | | |
| | | | | | | | | | Sports Hall (Half) | 18.40 | 18.90 | | | | | |
| | | | | | | | | | Full Red Gravel Pitch (without lights) | 35.90 | 36.80 | | | | | |
| | | | | | | | | | Half Red Gravel Pitch (without lights) | 19.00 | 19.50 | | | | | |
| | | | | | | | | | Outside Football/Rugby Pitch without showers | | | | | | No longer available at Coedcae | |
| | | | | | | | | | Outside Netball Court | | | | | | No longer available at Coedcae | |
| | | | | | | | | | Change/shower facilities | | | | 2.10 | 2.90 | | |
| | | | | | | | | | Equipment Hire Charges | | | | | | | |
| | | | | | | | | | Squash Ball (Buy) | | | | | | No squash at Coedcae | |
| | | | | | | | | | Short Tennis Racket | 3.00 | 3.20 | | | | No squash at Coedcae | |
| | | | | | | | | | Squash Racket Hire | | | | | | | |
| | | | | | | | | | Table Tennis Bat Hire | 3.00 | 3.20 | | | | | |
| | | | | | | | | | Table Tennis Ball Hire | 1.00 | 1.10 | | | | | |
| | | | | | | | | | Badminton Racket Hire | 3.00 | 3.20 | | | | | |
| | | | | | | | | | Badminton Shuttle Buy | 2.00 | 2.10 | | | | | |
| | | | | | | | | | Racquet Hire | | | | | 3.00 | 3.20 | |
| | | | | | | | | | Football Hire | | | | | 3.00 | 3.20 | |
| | | | | | | | | | Holiday Activity Programme | | | | | | | |
| | | | | | | | | | Full Day | | | | | N/A | With food | |
| | | | | | | | | | Weekly | | | | | N/A | With food | |
| | | | | | | | | | Full Day | | | | | 16.30 | 21.00 | |
| | | | | | | | | | Weekly | | | | | 73.30 | 94.50 | |

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

Mae'r dudalen hon yn wag yn fwiadol

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC | | | Newcastle Emlyn | | | | Carmarthen LC | | Newcastle Emlyn | | Comment |
|----------------|----------------|----------------|-----------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|---|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Budget | 2019/20 Budget | 2020/21 Budget | | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | |
| £ | £ | £ | £ | £ | £ | | £ | £ | £ | £ | |
| 531,170 | 481,839 | 491,475 | 102,607 | 107,795 | 109,951 | Health & Fitness Classes | | | | | All prices listed are INCLUSIVE of VAT |
| | | | | | | Adult Activity Session (encompassing all mainstream sessions) | 5.80 | 6.00 | 5.80 | 6.00 | |
| | | | | | | Junior Activity Sessions (u16) | 3.70 | 4.00 | 3.70 | 4.00 | |
| | | | | | | Aquafit | 6.30 | 6.50 | | | |
| | | | | | | Health / Fitness Club | | | | | |
| | | | | | | Administration Fee | 15.00 | 15.00 | 15.00 | 15.00 | To be applied to other DD access memberships from 1st April 2020 (including Bronze) |
| | | | | | | Online Incentive Administration Fee | 10.00 | 10.00 | 10.00 | 10.00 | To be applied to other DD access memberships from 1st April 2020 (including Bronze) |
| | | | | | | Household Membership Administration Fee | 30.00 | 30.00 | 30.00 | 30.00 | Price hold - many competitors don't charge admin fee so increase would deter customers from joining |
| | | | | | | Household Membership Online Incentive Administration Fee | 20.00 | 20.00 | 20.00 | 20.00 | Not able to implement prior - new |
| | | | | | | Gym Session | 5.80 | 6.00 | 5.80 | 6.00 | |
| | | | | | | Junior Gym Session | 3.70 | 4.00 | 3.70 | 4.00 | |
| | | | | | | New Platinum All inclusive all times | 34.30 | 35.00 | 34.30 | 35.00 | |
| | | | | | | OAP/Student Saver Scheme (Gym & Swim) | 26.10 | 27.00 | 26.10 | 27.00 | |
| | | | | | | Fusion Household £365 (Gym, classes, swim all times monthly DD) | 37.80 | 39.00 | 37.80 | 39.00 | Product closed. Price increase for existing 365 members only |
| | | | | | | Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD) | 43.00 | 45.00 | 43.00 | 45.00 | |
| | | | | | | Actif Household additional membership | | 6.00 | | 6.00 | |

CHARGING DIGEST - Leisure
Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC | | | Newcastle Emlyn | | | | Carmarthen LC | | Newcastle Emlyn | | Comment |
|----------------|----------------|----------------|-----------------|----------------|----------------|---|---------------------|-----------------------|---------------------|-----------------------|---|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Budget | 2019/20 Budget | 2020/21 Budget | | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | |
| £ | £ | £ | £ | £ | £ | | £ | £ | £ | £ | |
| | | | | | | Triathlon Membership monthly DD (access to specified programme) | 34.30 | 35.10 | 34.30 | 35.10 | New Product |
| | | | | | | Triathlon Membership Bolt-on monthly DD (core subscription required) | 25.75 | 26.40 | 25.75 | 26.40 | New Product |
| | | | | | | Synrgy Membership monthly DD (access to specified programme) | 23.00 | 23.60 | | | |
| | | | | | | Synrgy Membership Bolt-on monthly DD (core subscription required) | 17.25 | N/A | | | Now Included in all core gym memberships |
| | | | | | | Junior Synrgy Membership monthly DD (access to specified programme) | 14.80 | N/A | | | Now Included in all core gym memberships |
| | | | | | | Junior Synrgy Membership Bolt-on monthly DD (core subscription required) | 10.80 | N/A | | | Now Included in all core gym memberships |
| | | | | | | Actif Towel | 6.20 | 6.40 | 6.20 | 6.40 | |
| | | | | | | Actif RFID Wristband | 4.80 | 5.00 | 4.80 | 5.00 | |
| | | | | | | Actif Water Bottle | 2.50 | 2.60 | 2.50 | 2.60 | |
| | | | | | | Actif RFID Button | 2.00 | 2.00 | 2.00 | 2.00 | |
| | | | | | | Actif Membership Card (Replacement) | 2.00 | 2.00 | 2.00 | 2.00 | |
| | | | | | | Actif Locker Coin Keyring | 1.00 | 1.10 | 1.00 | 1.10 | |
| | | | | | | Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring) | 14.50 | 14.50 | 14.50 | 14.50 | |
| | | | | | | CORPORATE PLATINUM - Gym, classes, swim all times monthly DD | 29.30 | 30.00 | 29.30 | 30.00 | |
| | | | | | | GP Referrals - per visit for 16 weeks | 2.00 | 2.00 | 2.00 | 2.00 | Nationally agreed charge |
| | | | | | | Health-related outreach session | 3.30 | 3.60 | 3.30 | 3.60 | Not included in previous report - community session |
| | | | | | | Induction assessment for 'Pay as you go' customers | 20.00 | 20.00 | 20.00 | 20.00 | Price held as at top of comparable products |
| | | | | | | Fitness Test/Programmes | 20.00 | 25.00 | 20.00 | 25.00 | Price held as at top of comparable products |

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC | | | Newcastle Emlyn | | | | Carmarthen LC | | Newcastle Emlyn | | Comment |
|---|----------------|----------------|-----------------|----------------|---------------------------|--|---------------------|-----------------------|---------------------|-----------------------|---|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Budget | 2019/20 Budget | 2020/21 Budget | | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | |
| £ | £ | £ | £ | £ | £ | | £ | £ | £ | £ | |
| 418,922 | 448,264 | 457,229 | | | | Health / Fitness Club | | | | | |
| | | | | | | Gym & Sauna | | | 8.70 | 9.00 | |
| | | | | | | Health Suite/Swim | | | | | |
| | | | | | | Health Suite session | | | | | |
| | | | | | | Recreation morning | | | | | |
| | | | | | | Health Suite & Swim session | 7.70 | 8.00 | | | |
| | | | | | | Swimming | | | | | |
| | | | | | | Adult Swim Session | 4.70 | 4.90 | | | |
| | | | | | | Jnr Swim Session | 2.80 | 2.90 | | | |
| | | | | | | School Swim Session (per child) | 2.30 | 2.35 | 2.30 | 2.35 | £2.15 implemented Sept 2017. £2.20 to be implemented Sept 2018. £2.30 to be implemented Sept 2019 |
| | | | | | | Additional School Swim Instructor recharge | 15.00 | 16.00 | 15.00 | 16.00 | Not included in previous report - an optional extra for schools who may desire it |
| | | | | | | Family Swim Session (2 adults & 2 children) | 12.20 | 12.70 | | | |
| | | | | | | Inflatable Session | 4.70 | 4.00 | | | |
| | | | | | | BRONZE - Swim All Times monthly DD adult | 24.10 | 25.00 | | | |
| | | | | | | CORPORATE BRONZE - Swim All Times monthly DD | 21.60 | 22.00 | | | |
| Annual Swim | | 160.00 | | | For existing members only | | | | | | |
| FAST session | 5.80 | 6.00 | | | New Product | | | | | | |
| FAST Light Membership monthly DD (access to specified swim programme) | 11.60 | 13.50 | | | New Product | | | | | | |
| FAST Light Membership Bolt-on monthly DD (core subscription required) | 8.70 | 10.15 | | | New Product | | | | | | |

CHARGING DIGEST - Leisure
Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC | | | Newcastle Emllyn | | | | Carmarthen LC | | Newcastle Emllyn | | Comment |
|----------------|----------------|----------------|------------------|----------------|----------------|---|---------------------|-----------------------|---------------------|-----------------------|--------------------------------|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Budget | 2019/20 Budget | 2020/21 Budget | | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | |
| £ | £ | £ | £ | £ | £ | | £ | £ | £ | £ | |
| | | | | | | FAST Membership monthly DD (access to specified swim programme) | 23.20 | 27.00 | | | |
| | | | | | | FAST Membership Bolt-on monthly DD (core subscription required) | 17.40 | 20.30 | | | |
| | | | | | | FAST Prime Membership monthly DD (access to specified swim programme) | 34.80 | 40.50 | | | New Product not yet introduced |
| | | | | | | FAST Prime Membership Bolt-on monthly DD (core subscription required) | 26.10 | 30.45 | | | New Product not yet introduced |
| | | | | | | <u>Swimming Instruction</u> | | | | | |
| | | | | | | Junior / Adult Lessons Stage 1-7 Direct Debit | 23.50 | 24.10 | | | |
| | | | | | | Stage 8 (3 - 4.5 hours) | 42.50 | 43.50 | | | |
| | | | | | | Stage 9 (5 - 8 hours) | 50.00 | 51.20 | | | |
| | | | | | | Stage 10 (8.5 - 10.5 hours) | 50.00 | 51.20 | | | New product |
| | | | | | | Stage 11-12 (12-13.0 hours) | 60.00 | 61.40 | | | |
| | | | | | | Stage 11-12 (13.5-16.5 hours) | 65.00 | 66.50 | | | New Product |
| | | | | | | 15-20 hours training | 75.00 | 76.80 | | | |
| | | | | | | One to One Lessons (Scheme) - per 30 mins | 14.80 | 15.20 | | | |
| | | | | | | One to One Lessons (External) - per 30 mins | 42.00 | 43.00 | | | |
| | | | | | | <u>Lifeguard Course (All Sites)</u> | | | | | |
| | | | | | | Pool Lifeguard Qualification (per course) | 270.00 | 280.00 | | | |
| | | | | | | Automated External Defibrillator Training | 50.00 | 51.20 | | | |

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC | | | Newcastle Emlyn | | | | Carmarthen LC | | Newcastle Emlyn | | Comment |
|----------------|----------------|----------------|-----------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|--|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Budget | 2019/20 Budget | 2020/21 Budget | | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | |
| £ | £ | £ | £ | £ | £ | | £ | £ | £ | £ | |
| 134,689 | 188,196 | 191,960 | | | | Facility Hire - also see note below | | | | | |
| | | | | | | Sports Hall - Full per 55 mins | 45.30 | 46.40 | 45.30 | 46.40 | |
| | | | | | | Small Hall/Dance Studio | 35.70 | 36.60 | | | |
| | | | | | | Conference room (All day) | 131.00 | 135.00 | | | |
| | | | | | | Conference room Morning/Afternoon/ Evening | 68.10 | 70.00 | | | |
| | | | | | | Multipurpose Room | 23.10 | 24.00 | | | |
| | | | | | | Main Swimming Pool (1 lifeguard) per 55mins | 94.40 | 96.80 | | | |
| | | | | | | Small Swimming Pool (1 lifeguard) per 55mins | 35.40 | 36.30 | | | |
| | | | | | | Main Swimming Pool per Lane | 11.80 | 12.10 | | | |
| | | | | | | Athletic Track (club - per hr) | 45.30 | 48.00 | | | |
| | | | | | | Athletic Track (per person per hr) | 4.80 | 6.00 | | | |
| | | | | | | Athletic Track Steward (1 Hour) | | 16.00 | | | |
| | | | | | | Athletic Track Steward (Half Hour) | | 8.00 | | | |
| | | | | | | Full Astroturf | 58.00 | 60.00 | | | |
| | | | | | | Half Astroturf | 34.70 | 36.00 | | | |
| | | | | | | Outside Netball Court | 17.30 | 23.20 | | | |
| | | | | | | Football pitch - middle of track | 35.90 | 38.00 | | | |
| | | | | | | Changing Facilities | 21.00 | 21.50 | 21.00 | 21.50 | |
| | | | | | | Changing Facilities (per person) | 2.00 | 2.90 | 2.00 | 2.90 | New charge |
| | | | | | | Function Rooms | | | | | |
| | | | | | | Activity Room - Standard | | | 23.10 | 23.70 | |
| | | | | | | Children's Birthday Parties | | | | | |
| | | | | | | Per Child | | 10.20 | | 10.20 | Minimum of 10 children for dryside & minimum of 15 children wetside) |

CHARGING DIGEST - Leisure
Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC | | | Newcastle Emlyn | | | | Carmarthen LC | | Newcastle Emlyn | | Comment |
|----------------|----------------|----------------|-----------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|---------|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Budget | 2019/20 Budget | 2020/21 Budget | | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | |
| £ | £ | £ | £ | £ | £ | | £ | £ | £ | £ | |
| | | | | | | <u>Leisure Saver Scheme</u> | | | | | |
| | | | | | | Go Actif Card (12 months) | 13.00 | 14.00 | | | |
| | | | | | | Go Actif Card - Benefits (12 Months) | 13.00 | 14.00 | | | |
| | | | | | | 7 day leisure centre membership - Adult | 15.50 | 15.90 | 15.50 | 15.90 | |
| | | | | | | 7 day leisure centre membership - Child (<18) | 10.50 | 10.80 | 10.50 | 10.80 | |
| | | | | | | 7 day leisure centre membership - Family (up to 2 adults and 2 children) | 26.00 | 26.60 | 26.00 | 26.60 | |
| | | | | | | <u>Hire Charges</u> | | | | | |
| | | | | | | <u>Racket Sports</u> | | | | | |
| | | | | | | Squash Racket Hire | 3.10 | 3.20 | 3.10 | 3.20 | |
| | | | | | | Badminton Racket Hire | 3.10 | 3.20 | 3.10 | 3.20 | |
| | | | | | | Short Tennis Racket | 3.10 | 3.20 | 3.10 | 3.20 | |
| | | | | | | Table Tennis Bat Hire | 3.10 | 3.20 | 3.10 | 3.20 | |
| | | | | | | Tennis Racket Hire | 3.10 | 3.20 | 3.10 | 3.20 | |
| | | | | | | Football Hire | 3.10 | 3.20 | 3.10 | 3.20 | |
| | | | | | | <u>Racket Sports</u> | | | | | |
| | | | | | | Short Tennis (per court, 55 mins) | 9.00 | 9.30 | 9.00 | 9.30 | |
| | | | | | | Squash (per court, per 40 mins) | 6.80 | 7.00 | 6.80 | 7.00 | |
| | | | | | | Badminton (per court, per 55 mins) | 9.00 | 9.30 | 9.00 | 9.30 | |
| | | | | | | Table Tennis (per table, per 55 mins) | 6.80 | 7.00 | 6.80 | 7.00 | |
| | | | | | | Tennis (per court, per 55 mins) | 9.00 | 9.30 | 9.00 | 9.30 | |

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC | | | Newcastle Emlyn | | | | Carmarthen LC | | Newcastle Emlyn | | Comment |
|----------------|----------------|----------------|-----------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|-------------------------------|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Budget | 2019/20 Budget | 2020/21 Budget | | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | |
| £ | £ | £ | £ | £ | £ | | £ | £ | £ | £ | |
| 8,624 | 11,832 | 12,068 | | | | Children's Instructed Sessions | | | | | |
| | | | | | | All Jnr Activity Courses per 55 mins | 3.70 | 4.00 | 3.70 | 4.00 | |
| | | | | | | Direct Debit 'Active Young People' sessions - linked to membership | 15.40 | 16.00 | 15.40 | 16.00 | |
| | | | | | | Direct Debit 'Active Young People' sessions - not linked to membership | 15.40 | 16.00 | 15.40 | 16.00 | |
| | | | | | | Direct Debit (Actif Club) & Learn to swim | | | | | To be discontinued from 17/18 |
| | | | | | | Softplay Adventure Area | | | | | |
| | | | | | | Play Zone (per 55 mins) under 3year olds | 2.10 | 2.20 | N/A | | |
| | | | | | | Play Zone (per 55 mins) under 3year olds and over | 3.70 | 3.80 | N/A | | |
| | | | | | | Unlimited Softplay Direct Debit (Linked to Membership) | | | 2.10 | 2.20 | |
| | | | | | | Unlimited Softplay Direct Debit (Linked to Membership) | | | 5.20 | 5.40 | |
| | | | | | | Holiday Activity Programmes | | | | | |
| | | | | | | Full Day | 21.00 | 25.00 | N/A | | With food |
| | | | | | | Weekly | 94.20 | 112.50 | N/A | | With food |
| | | | | | | Full Day | | | 16.30 | 21.00 | Without food |
| | | | | | | Weekly | | | 73.30 | 94.50 | Without food |
| | | | | | | Sauna | | | | | |
| | | | | | | Sauna (per 55 minute session) | | | 7.20 | 7.40 | |

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

Mae'r dudalen hon yn wag yn fwiadol

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Amman Valley LC | | | Llandovery SP | | | Llanelli Leisure Centre | | | | Amman Valley LC | | Llandovery SP | | Llanelli Leisure Centre | | Comment |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|---|---------------------|-----------------------|---------------------|-----------------------|-------------------------|-----------------------|--|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | |
| £ | £ | £ | £ | £ | £ | £ | £ | £ | | £ | £ | £ | £ | £ | £ | |
| 293,889 | 300,648 | 306,661 | 8,731 | 8,932 | 9,110 | 327,398 | 334,928 | 341,627 | Health & Fitness Classes | | | | | | | All prices listed are INCLUSIVE of VAT To be applied to other DD access memberships from 1st April 2020 (including Bronze) To be applied to other DD access memberships from 1st April 2020 (including Bronze) Price hold - many competitors don't charge admin fee so increase would deter customers from joining Price hold - many competitors don't charge admin fee so increase would deter customers from joining |
| | | | | | | | | | Adult Activity Session (encompassing all mainstream sessions) | 5.80 | 6.00 | 5.80 | 6.00 | 5.80 | 6.00 | |
| | | | | | | | | | Junior Activity Session(u16) | 3.70 | 4.00 | | | 3.70 | 4.00 | |
| | | | | | | | | | Aquafit | 6.30 | 6.50 | 6.30 | 6.50 | 6.30 | 6.50 | |
| | | | | | | | | | Health / Fitness Club | | | | | | | |
| | | | | | | | | | Administration Fee | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | |
| | | | | | | | | | Online Incentive Administration Fee | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | |
| | | | | | | | | | Household Membership Administration Fee | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | |
| | | | | | | | | | Household Membership Online Incentive Administration Fee | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | |
| | | | | | | | | | Gym Session | 5.80 | 6.00 | 5.80 | 6.00 | 5.80 | 6.00 | |
| | | | | | | | | | Junior Gym Session (u16) | 3.70 | 4.00 | | | 3.70 | 4.00 | |

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Amman Valley LC | | | Llandovery SP | | | Llanelli Leisure Centre | | | | Amman Valley LC | | Llandovery SP | | Llanelli Leisure Centre | | Comment |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|-------------------------|-----------------------|--|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | |
| £ | £ | £ | £ | £ | £ | £ | £ | £ | | £ | £ | £ | £ | £ | £ | |
| 217,528 | 222,531 | 226,982 | 63,960 | 65,431 | 66,740 | 377,266 | 385,943 | 393,662 | CORPORATE PLATINUM - Gym, classes, swim all times monthly DD | 29.30 | 30.00 | 29.30 | 30.00 | 29.30 | 30.00 | Nationally agreed charge |
| | | | | | | | | | GP Referrals - per visit for 16 weeks | 2.00 | 2.00 | | | 2.00 | 2.00 | |
| | | | | | | | | | Health-related outreach session | 3.30 | 3.60 | | | 3.30 | 3.60 | Price held as at top of comparable products |
| | | | | | | | | | Induction assessment for 'Pay as you go' customers | 20.00 | 20.00 | | | 20.00 | 20.00 | |
| | | | | | | | | | Fitness Test/Programmes | 20.00 | 25.00 | | | 20.00 | 25.00 | |
| | | | | | | | | | Health Suite/Swim | | | | | | | |
| | | | | | | | | | Health Suite session | | | | | | | |
| | | | | | | | | | Recreation morning Health Suite & Swim session | | | 7.70 | 8.00 | | | |
| | | | | | | | | | Swimming | | | | | | | |
| | | | | | | | | | Adult Swim Session | 4.70 | 4.90 | 4.70 | 4.90 | 4.70 | 4.90 | |
| | | | | | | | | | Jnr Swim Session | 2.80 | 2.90 | 2.80 | 2.90 | 2.80 | 2.90 | |
| | | | | | | | | | School Swim Session (per child) | | | | | | | £2.15 implemented Sept 2017. £2.20 to be implemented Sept 2018. £2.30 to be implemented Sept 2019. |
| | | | | | | | | | | 2.30 | 2.35 | 2.30 | 2.35 | 2.30 | 2.35 | |
| | | | | | | | | | Additional School Swim Instructor recharge | 15.00 | 16.00 | 15.00 | 16.00 | 15.00 | 16.00 | |
| | | | | | | | | | Family Swim Session (2 adults & 2 children) | 12.20 | 12.70 | 12.20 | 12.70 | 12.20 | 12.70 | |

CHARGING DIGEST - Leisure
Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Amman Valley LC | | | Llandovery SP | | | Llanelli Leisure Centre | | | | Amman Valley LC | | Llandovery SP | | Llanelli Leisure Centre | | Comment |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|---|---------------------|-----------------------|---------------------|-----------------------|-------------------------|-----------------------|--------------------------------|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | |
| £ | £ | £ | £ | £ | £ | £ | £ | £ | | £ | £ | £ | £ | £ | £ | |
| | | | | | | | | | Inflatable Session | 4.70 | 4.00 | 4.70 | 4.00 | 4.70 | 4.00 | |
| | | | | | | | | | BRONZE - Swim All Times monthly DD adult | 24.10 | 25.00 | 24.10 | 25.00 | 24.10 | 25.00 | |
| | | | | | | | | | CORPORATE BRONZE - Swim All Times monthly DD | 21.60 | 22.00 | 21.60 | 22.00 | 21.60 | 22.00 | |
| | | | | | | | | | Annual Swim | | 160.00 | | | | 160.00 | For existing members only] |
| | | | | | | | | | FAST session | 5.80 | 6.00 | 5.80 | 6.00 | 5.80 | 6.00 | |
| | | | | | | | | | FAST Light Membership monthly DD (access to specified swim programme) | 11.60 | 13.50 | 11.60 | 13.50 | 11.60 | 13.50 | |
| | | | | | | | | | FAST Light Membership Bolt-on monthly DD (core subscription required) | 8.70 | 10.15 | 8.70 | 10.15 | 8.70 | 10.15 | |
| | | | | | | | | | FAST Membership monthly DD (access to specified swim programme) | 23.20 | 27.00 | 23.20 | 27.00 | 23.20 | 27.00 | |
| | | | | | | | | | FAST Membership Bolt-on monthly DD (core subscription required) | 17.40 | 20.30 | 17.40 | 20.30 | 17.40 | 20.30 | |
| | | | | | | | | | FAST Prime Membership monthly DD (access to specified swim programme) | 34.80 | 40.50 | 34.80 | 40.50 | 34.80 | 40.50 | New Product not yet introduced |
| | | | | | | | | | FAST Prime Membership Bolt-on monthly DD (core subscription required) | 26.10 | 30.45 | 26.10 | 30.45 | 26.10 | 30.45 | New Product not yet introduced |

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Amman Valley LC | | | Llandovery SP | | | Llanelli Leisure Centre | | | | Amman Valley LC | | Llandovery SP | | Llanelli Leisure Centre | | Comment |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|---|---------------------|-----------------------|---------------------|-----------------------|-------------------------|-----------------------|---------|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | |
| £ | £ | £ | £ | £ | £ | £ | £ | £ | | £ | £ | £ | £ | £ | £ | |
| | | | | | | | | | Swimming Instruction | | | | | | | |
| | | | | | | | | | Junior / Adult Lessons Stage 1-7 Direct Debit | 23.50 | 24.10 | 23.50 | 24.10 | 23.50 | 24.10 | |
| | | | | | | | | | Stage 8 (3 - 4.5 hours) | 42.50 | 43.50 | | 43.50 | 42.50 | 43.50 | |
| | | | | | | | | | Stage 9 (5 - 8 hours) | 50.00 | 51.20 | | | 50.00 | 51.20 | |
| | | | | | | | | | Stage 10 (8.5 - 10.5 hours) | 50.00 | 51.20 | | | 50.00 | 51.20 | |
| | | | | | | | | | Stage 11-12 (12-13 hours) | 60.00 | 61.40 | | | 60.00 | 61.40 | |
| | | | | | | | | | Stage 11-12 (13.5 hours) | 65.00 | 66.50 | | | 65.00 | 66.50 | |
| | | | | | | | | | 15- 20 hours training | 75.00 | 76.80 | | | 75.00 | 76.80 | |
| | | | | | | | | | One to One Lessons (Scheme) - per 30 mins | 14.80 | 15.20 | 14.80 | 15.20 | 14.80 | 15.20 | |
| | | | | | | | | | One to One Lessons (External) - per 30 mins | 42.00 | 43.00 | 42.00 | 43.00 | 42.00 | 43.00 | |
| | | | | | | | | | Lifeguard Course (All Sites) | | | | | | | |
| | | | | | | | | | Pool Lifeguard Qualification (per course) | 270.00 | 280.00 | 270.00 | 280.00 | 270.00 | 280.00 | |
| | | | | | | | | | Automated External Defibrillator Training | 50.00 | 51.20 | 50.00 | 51.20 | 50.00 | 51.20 | |
| | | | | | | | | | Facility Hire - also see note below | | | | | | | |
| | | | | | | | | | Sports Hall - Full per 55 mins | 45.30 | 46.40 | | | 45.30 | 46.40 | |
| | | | | | | | | | Sports Hall - Double per 55 | | | | | 90.50 | 92.60 | |
| | | | | | | | | | Sports Hall - Half per 55 mins | | | | | | | |
| | | | | | | | | | Small Hall/Dance Studio | 35.70 | 36.60 | | | 35.70 | 36.60 | |
| | | | | | | | | | Conference room (All day) | | | | | | | |
| | | | | | | | | | Conference room Morning / Afternoon /Evening | | | | | | | |
| | | | | | | | | | Multipurpose Room (per hr) | 23.10 | 24.00 | | | 23.10 | 24.00 | |
| 25,850 | 26,445 | 26,973 | 0 | 0 | 0 | 179,782 | 183,917 | 187,595 | | | | | | | | |

CHARGING DIGEST - Leisure
Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Amman Valley LC | | | Llandovery SP | | | Llanelli Leisure Centre | | | | Amman Valley LC | | Llandovery SP | | Llanelli Leisure Centre | | Comment |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|-------------------------|-----------------------|---|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | |
| £ | £ | £ | £ | £ | £ | £ | £ | £ | | £ | £ | £ | £ | £ | £ | |
| | | | | | | | | | Main Swimming Pool (1 lifeguard) per 55mins | 59.00 | 60.50 | 42.00 | 43.00 | 70.80 | 72.60 | |
| | | | | | | | | | Small Swimming Pool (1 lifeguard) per 55mins | 35.40 | 36.30 | 28.50 | 29.20 | 35.40 | 36.30 | |
| | | | | | | | | | Main Swimming Pool per lane | 11.80 | 12.10 | 11.80 | 12.10 | 11.80 | 12.10 | |
| | | | | | | | | | Athletic Track (club - per hr) | 45.30 | 48.00 | | | | | |
| | | | | | | | | | Athletic Track (per person per hr) | 4.80 | 6.00 | | | | | |
| | | | | | | | | | Full Astroturf | 58.00 | 60.00 | | | 45.10 | 46.15 | |
| | | | | | | | | | Half Astroturf | 34.70 | 36.00 | | | 24.10 | 24.70 | |
| | | | | | | | | | Full 3G Pitch | 76.80 | 78.60 | | | 76.80 | 78.60 | New for AVLC pending new pitch |
| | | | | | | | | | Half 3G Pitch | 46.10 | 47.20 | | | 46.10 | 47.20 | New for AVLC pending new pitch |
| | | | | | | | | | Match hire (2 hrs) | 92.10 | 94.30 | | | 92.10 | 94.30 | New for AVLC pending new pitch |
| | | | | | | | | | Outside Netball Court | 17.30 | 17.70 | | | | | |
| | | | | | | | | | Grass Football pitch - middle of track | 36.00 | 36.90 | | | | | New charge |
| | | | | | | | | | Changing Facilities (per person) | 2.00 | 2.90 | 2.00 | 2.90 | 2.00 | 2.90 | New charge |
| | | | | | | | | | Function Rooms | | | | | 23.10 | 23.70 | |
| | | | | | | | | | Activity Room - Standard | | | | | | | |
| | | | | | | | | | Children's Birthday Parties | | | | | | | |
| | | | | | | | | | Per Child | 9.95 | 10.20 | 9.95 | 10.20 | 9.95 | 10.20 | Minimum of 12 children required (not yet implemented) 15 children Wetside |

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Amman Valley LC | | | Llandovery SP | | | Llanelli Leisure Centre | | | | Amman Valley LC | | Llandovery SP | | Llanelli Leisure Centre | | Comment |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|-------------------------|-----------------------|---------|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | |
| £ | £ | £ | £ | £ | £ | £ | £ | £ | | £ | £ | £ | £ | £ | £ | |
| | | | | | | | | | Leisure Saver Scheme | | | | | | | |
| | | | | | | | | | Actif Card Points | | | | | | | |
| | | | | | | | | | Go Actif Card (12 months) | 13.00 | 14.00 | 13.00 | 14.00 | 13.00 | 14.00 | |
| | | | | | | | | | Go Actif Card - Benefits (12 Months) | 13.00 | 14.00 | 13.00 | 14.00 | 13.00 | 14.00 | |
| | | | | | | | | | 7 day leisure centre membership - Adult | 15.50 | 15.90 | 15.50 | 15.90 | 15.50 | 15.90 | |
| | | | | | | | | | 7 day leisure centre membership - Child (<18) | 10.50 | 10.80 | 10.50 | 10.80 | 10.50 | 10.80 | |
| | | | | | | | | | 7 day leisure centre membership - Family (up to 2 adults and 2 children) | 26.00 | 26.60 | 26.00 | 26.60 | 26.00 | 26.60 | |
| | | | | | | 23,034 | 23,564 | 24,035 | Hire Charges | | | | | | | |
| | | | | | | | | | Racket Sports | | | | | | | |
| | | | | | | | | | Squash Racket Hire | 3.00 | 3.20 | | | 3.00 | 3.20 | |
| | | | | | | | | | Badminton Racket Hire | 3.00 | 3.20 | | | 3.00 | 3.20 | |
| | | | | | | | | | Short Tennis Racket | 3.00 | 3.20 | | | 3.00 | 3.20 | |
| | | | | | | | | | Table Tennis Bat Hire | 3.00 | 3.20 | | | 3.00 | 3.20 | |
| | | | | | | | | | Tennis Racket Hire | 3.00 | 3.20 | | | 3.00 | 3.20 | |
| | | | | | | | | | Football Hire | 3.00 | 3.20 | | | 3.00 | 3.20 | |
| | | | | | | | | | Racket Sports | | | | | | | |
| | | | | | | | | | Short Tennis (per court, 55 mins) | 9.00 | 9.30 | | | 9.00 | 9.30 | |
| | | | | | | | | | Squash (per court, per 40 mins) | | | | | 6.80 | 7.00 | |
| | | | | | | | | | Badminton (per court, per 55 mins) | 9.00 | 9.30 | | | 9.00 | 9.30 | |
| | | | | | | | | | Table Tennis (per table, per 55 mins) | 6.90 | 7.00 | | | 6.80 | 7.00 | |
| | | | | | | | | | Tennis (per court, per 55 mins) | 9.00 | 9.30 | | | 9.00 | 9.30 | |

CHARGING DIGEST - Leisure
Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Amman Valley LC | | | Llandovery SP | | | Llanelli Leisure Centre | | | | Amman Valley LC | | Llandovery SP | | Llanelli Leisure Centre | | Comment |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|-------------------------|-----------------------|--------------|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | |
| £ | £ | £ | £ | £ | £ | £ | £ | £ | | £ | £ | £ | £ | £ | £ | |
| | | | | | | | | | Children's Instructed Sessions | | | | | | | |
| | | | | | | | | | All Jnr Activity Courses per 55 mins | 3.70 | 4.00 | | | 3.70 | 4.00 | |
| | | | | | | | | | Direct Debit 'Active Young People' sessions - linked to membership | | | | | 15.40 | 16.00 | |
| | | | | | | | | | Direct Debit 'Active Young People' sessions - not linked to membership | | | | | 15.40 | 16.00 | |
| | | | | | | | | | Holiday Activity Programmes | | | | | | | |
| | | | | | | | | | Full Day | | | | | 21.00 | 25.00 | With Food |
| | | | | | | | | | Weekly | | | | | 94.50 | 112.50 | With Food |
| | | | | | | | | | Full Day | 16.30 | 21.00 | | | | | Without food |
| | | | | | | | | | Weekly | 73.35 | 94.50 | | | | | Without food |
| | | | | | | | | | Sauna | | | | | | | |
| | | | | | | | | | Sauna (per 55 minute session) | | | 7.20 | 7.40 | | | |

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18 Actual £ | 2018/19 Budget £ | 2019/20 Budget £ | Business Unit | Service Provided | Charge Levied 19/20 £ | Proposed Charge 20/21 £ | Comments | |
|---------------------|---------------------|---------------------|---|---|-----------------------------|---|---|---|
| 37,036 | 36,645 | 37,378 | ARTS & THEATRES | | | | | |
| | | | Lyric | Hire of Venue | | | | Charges proposed with sensitivity and knowledge of market to ensure sustainability of users |
| | | | Performances | Single performance hire: | £ 1,040.00 | £ 1,070.00 | Minimum 5 hour call. Inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+. | |
| | | | Single performance hire: Additional hours per hour | £ 65.00 | £ 67.00 | Up to an additional 5 hours per day. (Max 10 hour day) | | |
| | | | Fit-ups and Rehearsals: | £ 585.00 | £ 600.00 | Minimum 4 hour call. Inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+. | | |
| | | | | Fit-ups and Rehearsals: Additional hours per hour | £ 39.00 | £ 40.00 | Up to an additional 6 hours per day. (Max 10 hour day) | |
| | | | | Full week hire | £ 4,285.00 | £ 4,400.00 | Inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups. | |
| | | | Conferences | Conferences | £ 523.00 | £ 530.00 | Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount | |
| | | | | Conferences: Additional hours per hour | £ 113.00 | £ 115.00 | | |
| | | | Classes & Workshops | Studio Hire Daytimes per hour | £ 15.50 | £ 15.50 | | |
| | | | | Studio Hire evenings & weekends per hour | £ 25.50 | £ 25.50 | | |
| 129,803 | 183,159 | 186,822 | Y Ffwrnes | Hire of Venue | | | | |
| | | | Performances | Main House Single performance hire: | £ 1,040.00 | £ 1,070.00 | Minimum 5 hour call. inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+. | |
| | | | Main House Single performance hire: Additional hours per hour | £ 65.00 | £ 67.00 | Up to an additional 5 hours per day. (Max 10 hour day) | | |
| | | | Main House Fit-ups and Rehearsals: | £ 585.00 | £ 600.00 | Minimum 4 hour call. Inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+. | | |

Tues 14/08/2018 11:48

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18 Actual £ | 2018/19 Budget £ | 2019/20 Budget £ | Business Unit | Service Provided | Charge Levied 19/20 £ | Proposed Charge 20/21 £ | Comments |
|------------------------|------------------------|------------------------|-------------------------------------|--|-----------------------------|-------------------------------|---|
| | | | | Main House Fit-ups and Rehearsals: Additional hours per hour | £ 39.00 | £ 40.00 | Up to an additional 6 hours per day. (Max 10 hour day) |
| | | | | Main House Full week hire | £ 4,285.00 | £ 4,400.00 | Inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups. |
| | | | | Stiwdio Stepni Single performance hire: | £ 520.00 | £ 530.00 | Minimum 5 hour call. Inclusive of 1 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+. |
| | | | | Stiwdio Stepni Single performance hire: Additional hours per hour | £ 65.00 | £ 67.00 | Up to an additional 5 hours per day. (Max 10 hours day) |
| | | | | Stiwdio Stepni Fit-ups and Rehearsals: | £ 273.00 | £ 280.00 | Minimum 4 hour call. Inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+. |
| | | | | Stiwdio Stpeni Fit-ups and Rehearsals: Additional hours per hour | £ 39.00 | £ 40.00 | Up to an additional 6 hours per day. (Max 10 hours day) |
| | | | | Stiwdio Stepni Full week hire | £ 1,715.00 | £ 1,750.00 | Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups. |
| | | | Conferences | Main House Conferences | £ 523.00 | £ 530.00 | Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount |
| | | | | Main House Conferences: Additional hours per hour | £ 113.00 | £ 115.00 | |
| | | | | Studio & Crochan Conferences | £ 210.00 | £ 215.00 | Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount |
| | | | | Studio & Crochan Conferences: Additional hours per hour | £ 51.00 | £ 53.00 | |
| | | | Classes & Workshops | Studio & Crochan Workshops - Daytimes | £ 15.50 | £ 15.50 | |
| | | | | Studio & Crochan Workshops - evenings & weekends per hour | £ 25.50 | £ 25.50 | |
| 4,723 | 5,387 | 5,495 | Miner's Theatre Performances | Monday to Sunday Single performance hire: | £ 357.00 | £ 360.00 | Minimum 5 hour call. Inclusive of 1 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+. |

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18 Actual £ | 2018/19 Budget £ | 2019/20 Budget £ | Business Unit | Service Provided | Charge Levied 19/20 £ | Proposed Charge 20/21 £ | Comments |
|---------------------|---------------------|---------------------|--|---|---|---|--|
| | | | | Single performance hire: Additional hours per hour | £ 32.50 | £ 33.00 | Up to an additional 5 hours per day. (Max 10 hour day) |
| | | | | Fit-ups and Rehearsals: | £ 195.00 | £ 200.00 | Minimum 4 hour call. Inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+. |
| | | | | Fit-ups and Rehearsals: Additional hours per hour | £ 19.50 | £ 20.00 | Up to an additional 6 hours per day. (Max 10 hour day) |
| | | | | Full week hire | £ 1,428.00 | £ 1,470.00 | Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups. |
| | | | Classes & Workshops | Workshops Hire Daytimes per hour | £ 15.50 | £ 15.50 | |
| | | | | Workshops Hire evenings & weekends per hour | £ 25.50 | £ 25.50 | |
| 116,436 | 78,643 | 80,216 | All Theatres Misc Resources | Box Office Commission | 5% | 5% | Charged on the net box office takings |
| | | | | PRS | Recharged to applicable tariff | Recharged to applicable tariff | Performing Rights Society recharge - tariffs varies according to type of show. Charged on the net box office takings |
| | | | | Credit Card Commission | 2% | 2% | Charged on the net box office takings |
| | | | | Tickets for Performances & Events | Price set according to individual contracts, taking into account factors such as venue capacity/artist fee/likely demand/time of year etc | Price set according to individual contracts, taking into account factors such as venue capacity/artist fee/likely demand/time of year etc | Tickets prices set in accordance with programming strategy, and with sensitivity and knowledge of market and local audiences. Occasional special initiatives (such as 'Pay What you Decide' or discounted/free tickets offered to specific community groups, offered to incentivise and develop or diversify audiences, and to be determined in line with audience development plans |
| | | | | Additional discounts on hire charges for specific initiatives | Management discretion | Management discretion | Occasional special initiatives such as discounted/free venue hire offered to specific community groups, offered to incentivise and develop local community engagement and support, and to be determined in line with audience development plans |
| | | | | Loyalty Card Scheme | 5% | 5% | 5% bonus to Individual TSG Loyalty Card Holders (Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme). Sales by registered Ticket Agents not applicable and are subject to negotiation |
| | | | | Bank Holiday rates | Double rate | Double rate | All venue hire including performances, fit-ups and rehearsals, and additional hours, but excluding full week hires |
| | | | | Overrun charges per hour | £ 200.00 | £ 200.00 | For hours exceeding the specified daily cap on venue hire (over 10 hrs) |

Tabled 50

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18 Actual £ | 2018/19 Budget £ | 2019/20 Budget £ | Business Unit | Service Provided | Charge Levied 19/20 £ | Proposed Charge 20/21 £ | Comments |
|------------------------|------------------------|------------------------|-------------------------------|--|--|-------------------------------|---|
| | | | | Marketing services recharges | By quotation + 15% | By quotation + 15% | e.g. radio or print advertising, e-mail or or social media campaigns etc |
| | | | | Technical services & equipment recharges / contracted hire | By quotation + 15% | By quotation + 15% | e.g. piano tuning, special effects, technical equipment, additional technical staff |
| | | | | Kiosk & Bar | Mark up to RRP | Mark up to RRP | |
| 38,480 | 38,555 | 39,326 | Dylan Thomas Boathouse | Entrance Fees | | | |
| | | | | Entry Charges | | | |
| | | | | Adults | 4.75 | 4.95 | |
| | | | | Concessionary | 3.75 | 3.95 | |
| | | | | Children (7 - 16) | 2.00 | 2.20 | |
| | | | | Parties of 5 or more | 10% discount | 10% discount | |
| | | | | Family Ticket (2 adults & up to 3 children) | 12.50 | 13.00 | |
| | | | | Educational Party Visits. Winter months only | | Free | |
| | | | | Access to Writing Shed to the Public during Peak holiday periods. Photography allowed. | £2.50 per adult, Concessions £1.50 Children up to 16 free. | TBC | The Writing Shed to be manned and a ticket purchased at the Boathouse |

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18 Actual £ | 2018/19 Budget £ | 2019/20 Budget £ | Business Unit | Service Provided | Charge Levied 19/20 £ | Proposed Charge 20/21 £ | Comments |
|------------------------|------------------------|------------------------|----------------------|--|---|-------------------------------|--|
| | | | | Tickets for Events | Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc | | Management discretion delegated |
| | | | | Facility Hire | | | |
| | | | | Access to the Writing Shed By professional Companies/individuals | £80 per hour, £40 for amateur groups/individ. | | Access hours by negotiation |
| | | | | Per hour - Access for to the Boathouse for profit making filming & photography | £120 per hour | | |
| | | | | Per hour - Facility fees for private hire for functions/events (out of normal hrs) | £200 up to 3 hours and £50 per hour thereafter | | Potentially available as a wedding venue. TBC. Facility hire at management discretion. |
| 28,706 | 33,657 | 34,330 | | Bookshop | Mark up to RRP | | |
| 51,655 | 29,483 | 30,073 | | Tearoom | Prices vary according to menu. Target 3 x wholesale costs | | |
| 1,770 | 1,655 | 1,688 | Oriel Myrddin | Exhibitions & work on sale commissions | | | These will be taken to the Trustees for comment and any changes they may decide |
| | | | | Grant Aided Exhibitions Exhibited work | | | |

Tutorials

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18 Actual £ | 2018/19 Budget £ | 2019/20 Budget £ | Business Unit | Service Provided | Charge Levied 19/20 £ | Proposed Charge 20/21 £ | Comments |
|------------------------|------------------------|------------------------|---------------|--|-----------------------------|--|--|
| 16,432 | 4,031 | 4,112 | | Retail Area | | | Retail mark-up at discretion of Manager with view to maximising profit whenever possible |
| 90 | 223 | 228 | | Exhibitions originated by gallery and made available to tour elsewhere Tickets for Events | | 500.00 £45 - £250 | |
| | | | | Hire of Studio | | | |
| | | | | Room hire /hr or part | | | The Studio is rarely available for Hire due to grant aided activity |
| | | | | Room hire /session, morning, afternoon or evening | | 25.00 | |
| | | | | Room hire all day | | 40.00 | |
| | | | | Gallery Hire Evening 5pm -9pm (include one member of Staff) | | | managers discretion |
| | | | | Deposit on Gallery hire | | | |
| | | | | School Artist Workshop Residencies | | | This can vary depending on the nature of the supporting external grant |
| | | | | Formal education visits to gallery (schools & colleges) | | up to 10 students £30 | |
| | | | | Gallery led workshops for schools | | 11-20 students £60 21-25 students £75 | |
| 5,567 | 1,670 | 1,703 | | Gallery open workshops - Adults | | half day £45 whole day £60 - £100 | dependent on who delivers, outcome materials etc. |
| | | | | Gallery open workshops - Children | | weekend £100 w/s series £250 | |
| | | | | Lectures | | £5 - £35 £2 - £5 | dependent on who delivers, outcome materials etc. suggested donations to the gallery are increasing |

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18 Actual £ | 2018/19 Budget £ | 2019/20 Budget £ | Business Unit | Service Provided | Charge Levied 19/20 £ | Proposed Charge 20/21 £ | Comments |
|------------------------|------------------------|------------------------|--|---|---|-------------------------------|----------------------------------|
| 9,693 | 13,607 | 13,879 | Carmarthenshire Centre for Crafts - Y Gat / The Gate | Studio Hire | | | |
| | | | | Large Units | 123.00 | 125.00 | Option for Management Discretion |
| | | | | Small Units | 67.00 | 70.00 | Option for Management Discretion |
| | | | | Meeting Room Hire Community 'not for profit' organisations | | | |
| | | | | Weekdays | | | |
| | | | | Per hour in the day | 15.00 | 17.00 | Option for management discretion |
| | | | | Per hour in the evening | | | |
| | | | | Session of up to 4 hours | 30.00 | 35.00 | |
| | | | | Full day | 60.00 | 70.00 | |
| | | | | Weekends | | | |
| | | | | Per hour in the day | 20.00 | 22.00 | |
| | | | | Per hour in the evening | | | |
| | | | | Session of up to 4 hours | 40.00 | 45.00 | |
| | | | | Full day | 70.00 | 75.00 | |
| | | | | Meeting Room Hire Commercial Users | | | |
| | | | | Weekdays | | | |
| | | | | Per hour in the day | 17.00 | 20.00 | |
| | | | Per hour in the evening | 27.00 | 30.00 | | |
| | | | Session of up to 4 hours | 45.00 | 50.00 | | |
| | | | Full day | 65.00 | 70.00 | | |
| | | | Weekends | | | | |
| | | | Per hour in the day | 30.00 | 35.00 | | |
| | | | Per hour in the evening | | | | |
| | | | Session of up to 4 hours | 60.00 | 70.00 | | |
| | | | Full day | 80.00 | 90.00 | | |
| | | | Kiln hire - per firing | 15.00 | 20.00 | | |
| 29,547 | 6,732 | 6,867 | | Tea Room | Now "in-house". Prices vary according to menu. Target 3x wholesale costs. Menu & prices need reviewing. | Menu development on-going. | |
| 17,104 | 13,609 | 13,881 | | Retail Area | Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT | Also at Management discretion | |

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18 Actual £ | 2018/19 Budget £ | 2019/20 Budget £ | Business Unit | Service Provided | Charge Levied 19/20 £ | Proposed Charge 20/21 £ | Comments |
|------------------------|------------------------|------------------------|---------------|--------------------|---|-------------------------------|--------------------------|
| | | | | Tickets for Events | Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc | | At Management discretion |

Tues 5/4

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2018/19 Actual £ | 2019/20 Budget £ | 2020/21 Budget £ | Business Unit | Service Provided | Charge Levied 19/20 £ | Proposed Charge 20/21 £ | Comments |
|------------------------|------------------------|------------------------|-----------------|---|--|--|--|
| 1052 | 1748 | 1783 | Archives | Bespoke Research Fees | | | |
| | | | | Private | 30.00 an hour | £30 per hour | |
| | | | | Commercial | 45.00 an hour | £45 per hour | |
| | | | | Photocopying | | | |
| | | | | Black & White A4 | 0.20 | 0.20 | |
| | | | | Black & White A3 | 0.30 | 0.30 | |
| | | | | Coloured A4 | 0.70 | 0.70 | |
| | | | | Coloured A3 | 1.20 | 1.20 | |
| | | | | Census Prints | 1.00 | 1.00 | |
| 4538 | 8393 | 8560 | Library Service | Lending Fees | | | |
| | | | | DVDs/Videos | 2.00 | 2.00 | no change as to encourage higher usage |
| | | | | DVD Box sets | 2.00 | 2.00 | no change as to encourage higher usage |
| | | | | CDs/Cassettes | 1.00 | 1.00 | no change as to encourage higher usage |
| 53853 | 40747 | 41562 | | Lettings Fees | | | |
| | | | | per hour | 15.00 | 15.00 | no change |
| | | | | per 2.5 - 4 hr session | 38.00 | 38.00 | no change |
| | | | | per day 9am to 4:30pm | 68.00 | 68.00 | no change |
| | | | | evening 5pm to 10pm | 100.00 | 100.00 | no change |
| | | | | weekly rate for exhibitions | 30% commission fee on any sales during the exhibition | 30% commission fee on any sales during the exhibition | no change |
| | | | | Gallery/Room Hire per week incl. public performance | £250 for non profit making organisation, £350 for profit making organisation | £250 for non profit making organisation, £350 for profit making organisation | no change |
| | | | | Projector hire | £10 per hire session | £10 per hire session | no change |
| 13283 | 14408 | 14696 | | Fines | | | |
| | | | | | 20p per day up to a maximum of £10 per item (adults only) | 20p per day up to a maximum of £10 per item (adults only) | no change |
| | | | | DVD's | £1 per day up to a maximum of £10 per item | £1 per day up to a maximum of £10 per item | no change |

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2018/19 Actual £ | 2019/20 Budget £ | 2020/21 Budget £ | Business Unit | Service Provided | Charge Levied 19/20 £ | Proposed Charge 20/21 £ | Comments |
|------------------------|------------------------|------------------------|---------------|---|--|--|--|
| 24338 | 22026 | 22467 | | Photocopying | | | |
| | | | | Black & White A4 | 0.20 | 0.20 | no change as to encourage higher usage |
| | | | | Black & White A3 | 0.30 | 0.30 | no change as to encourage higher usage |
| | | | | Coloured A4 | 0.70 | 0.70 | no change as to encourage higher usage |
| | | | | Coloured A3 | 1.20 | 1.20 | no change as to encourage higher usage |
| | | | | Scanning | 1.00 per copy | 1.00 per copy | no change as to encourage higher usage |
| | | | | Bespoke Research Fees | | | |
| | | | | Private | £30 per hour | £30 per hour | no change as to encourage higher usage |
| | | | | Commercial | £45 per hour | £45 per hour | no change as to encourage higher usage |
| | | | | Family history training sessions | £15 per hour | £15 per hour | no change |
| | | | | Local history enquiries e.g newspaper searches, census searches | £5 per half an hour (under 30 mins - no charge, Over 30mins to a maximum of 2 hours charged at £5 per half hour) | £5 per half an hour (under 30 mins - no charge, Over 30mins to a maximum of 2 hours charged at £5 per half hour) | no change |
| | | | | Makerspace room hire fees | | | |
| | | | | per hour | 15.00 | 15.00 | no change |
| | | | | per 2.5 - 4 hr session | 38.00 | 38.00 | no change |
| | | | | per day 9am to 4:30pm | 68.00 | 68.00 | no change |
| | | | | evening 5pm to 10pm | 100.00 | 100.00 | no change |
| | | | | Weekly rate non-profit organisations | 250.00 | 250.00 | no change |
| | | | | Weekly rate profit making organisation | 350.00 | 350.00 | no change |
| | | | | Makerspace equipment hire per session | | | |
| | | | | Green screen | 10.00 | 10.00 | no change |
| | | | | Recording Equipment | 10.00 | 10.00 | no change |
| | | | | Projector | 10.00 | 10.00 | no change |
| | | | | Sewing Machine | 10.00 | 10.00 | no change |

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2018/19 Actual £ | 2019/20 Budget £ | 2020/21 Budget £ | Business Unit | Service Provided | Charge Levied 19/20 £ | Proposed Charge 20/21 £ | Comments |
|------------------------|------------------------|------------------------|-------------------|--|-----------------------------|-------------------------------|--|
| | | | | Instruction Fees (1st induction free) | | | |
| | | | | Staff led | 30.00 | 30.00 | no change |
| | | | | Commercial | 45.00 | 45.00 | no change |
| | | | | 3D printing charges | | | |
| | | | | 3D printing per minute | 0.10p | 0.10p | no change |
| 13348 | 10435 | 10643 | Museums | Museum of Speed | 2.00 | | Museum closed until Spring 2021. New charging schedule in preparation. |
| 50026 | 39309 | 40095 | Venue Hire | Carmarthenshire Museum | | | |
| | | | | Bishop's Library | | | |
| | | | | Per hour (10am- 4.30pm) | 15.30 | 22.00 | Price increase reflects premium room |
| | | | | per half day (up to 3 hours) | 39.78 | 48.00 | Price increase reflects premium room |
| | | | | per day (9am to 4:30pm) | 68.34 | 75.00 | Price increase reflects premium room |
| | | | | Out of hours (morning) per hour | 25.50 | 30.00 | Price increase reflects premium room |
| | | | | Out of hours (evening) fixed rate | 104.55 | 110.00 | Price increase reflects premium room |
| | | | | Museum café/small meeting room | | | |
| | | | | Per hour (10am- 4.30pm) | 15.30 | 15.60 | |
| | | | | per half day (up to 3 hours) | 39.78 | 40.60 | |
| | | | | per day (9am to 4:30pm) | 68.34 | 69.70 | |
| | | | | Out of hours (morning) per hour | 25.50 | 26.00 | |
| | | | | Main Hall | | | |
| | | | | Per hour (10am- 4.30pm) | 15.30 | 22.00 | Price increase reflects premium room |
| | | | | per half day (up to 3 hours) | 39.78 | 48.00 | Price increase reflects premium room |
| | | | | per day (9am to 4:30pm) | 68.34 | 75.00 | Price increase reflects premium room |
| | | | | Out of hours (morning) per hour | 25.50 | 30.00 | Price increase reflects premium room |
| | | | | Out of hours (evening) fixed rate | 104.55 | 110.00 | Price increase reflects premium room |
| | | | | Chapel | | | |
| | | | | Per hour (10am- 4.30pm) | 15.30 | 15.60 | |
| | | | | per half day (up to 3 hours) | 39.78 | 40.60 | |
| | | | | per day (9am to 4:30pm) | 68.34 | 69.70 | |
| | | | | Out of hours (morning) per hour | 25.50 | 26.00 | |
| | | | | Out of hours (evening) fixed rate | 104.55 | 106.65 | |
| | | | | Parc Howard | | | |
| | | | | Stepney Gallery | | | |

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2018/19 Actual £ | 2019/20 Budget £ | 2020/21 Budget £ | Business Unit | Service Provided | Charge Levied 19/20 £ | Proposed Charge 20/21 £ | Comments |
|------------------------|------------------------|------------------------|---------------|-----------------------------------|-----------------------------|-------------------------------|--|
| | | | | Per hour (10am- 4.30pm) | 15.30 | 22.00 | Price increase reflects premium room |
| | | | | per half day (up to 3 hours) | 39.78 | 48.00 | Price increase reflects premium room |
| | | | | per day (9am to 4:30pm) | 68.34 | 75.00 | Price increase reflects premium room |
| | | | | Out of hours (morning) per hour | 25.50 | 30.00 | Price increase reflects premium room |
| | | | | Out of hours (evening) fixed rate | 104.55 | 110.00 | Price increase reflects premium room |
| | | | | Neville Gallery | | | |
| | | | | Per hour (10am- 4.30pm) | 15.30 | 22.00 | Price increase reflects premium room |
| | | | | per half day (up to 3 hours) | 39.78 | 48.00 | Price increase reflects premium room |
| | | | | per day (9am to 4:30pm) | 68.34 | 75.00 | Price increase reflects premium room |
| | | | | Out of hours (morning) per hour | 25.50 | 30.00 | Price increase reflects premium room |
| | | | | Out of hours (evening) fixed rate | 104.55 | 110.00 | Price increase reflects premium room |
| | | | | Museums All/venue hire | | | |
| | | | | Exclusive hire | | 200 | In line with DTBH charge. Up to 3 hours and £106.65 per hour thereafter. |
| | | | | Classes | | | 20% discount on classes of 3+ bookings (minimum of half day booking) to attract business. 20% deposit on total anticipated hire fee. |
| | | | | TV/Film location | 255.00 | 260 | |
| | | | | Equipment hire, per event | | | |
| | | | | Projector hire + screen | | 15.00 | New charges |
| | | | | Flipchart and pens | | 10.00 | New charges |
| | | | | Extension cable, cable covers | | 10.00 | New charges |
| | | | | Easel, each | | 10.00 | New charges |
| | | | | Portable induction loop | | 10.00 | New charges |
| | | | | Lectern | | 10.00 | New charges |
| | | | Sales | Retail (all sites) | | | RRP or 100% costs excl.VAT |
| | | | | Refreshments | | | RRP or 100% costs excl.VAT |
| | | | | Supply of digital images | 25.50 | 26.00 | |
| | | | | Image licence | | 75.00 | New charge |
| | | | | Arts / crafts sales | | | Exhibition galleries closed until Spring 2021 |
| | | | | Photocopying | | | |
| | | | | Black & White A4 | 0.20 | 0.20 | |
| | | | | Black & White A3 | 0.30 | 0.30 | |
| | | | | Coloured A4 | 0.70 | 0.70 | |
| | | | | Coloured A3 | 1.20 | 1.20 | |
| | | | | Scanning | 1.00 | 1.00 | |
| | | | | Research fees | | | |
| | | | | Private/individual, per hour | 30.00 | 30.60 | |
| | | | | Commercial, per hour | 45.00 | 45.90 | |